

KEY TO ABBREVIATIONS

Revenues

BR	Bond revenues which are available from the contracting of public debt (general obligation bonding) or from the contracting of debt which is to be repaid from project revenues and does not constitute debt of the state (revenue bonding).
GPR-Earned	Departmental revenues which are collected by individual state agencies and deposited in the general fund.
REV	Revenue.

Appropriations

GPR	Appropriations financed from general purpose revenues available in the state's general fund.
FED	Appropriations financed from federal revenues.
PR	Appropriations financed from program revenues, such as user fees or product sales.
SEG	Appropriations financed from segregated revenues.
SEG-Local	Appropriations financed from local revenues which are administered through a state segregated fund.
SEG-S	Segregated Revenue-Service. Segregated appropriations financed from funds transferred between or within state agencies for the purpose of reimbursement for services or materials.
Lapse	Budgeted amounts that are unspent at the end of a fiscal period which revert back to the fund from which they were appropriated.

Other

2013 Wisconsin Act 20	The 2013-15 biennial budget act.
FY	Fiscal year. For example, the state's 2015-16 fiscal year will begin July 1, 2015, and end June 30, 2016.
CY	Calendar year.
FTE	Full-time equivalent positions.
LTE	Limited-term employment positions for which employment is limited to less than 1,044 hours per appointment in a 12-month period.
2014-15 Adjusted Base	The total 2014-15 authorized funding level for an agency or program. The adjusted base equals 2014-15 appropriations and any supplements. It is this base that serves as the beginning point for calculating budget changes for 2015-17.
2014-15 Base Year Doubled	The 2014-15 base multiplied by two. This produces the biennial base level against which 2015-17 budget levels may be compared.